

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (958) Public Safety Capital
Budget Unit: (59693R0943) DPS Radio Replacement-TRF-0943
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,116,377	\$ 860,000	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	756	0	0
Total Resources	<u>\$ 1,116,377</u>	<u>\$ 860,756</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Equipment - Non-Inventory	\$ 1,115,621	\$ 860,756	\$ 0	\$ 0
Balance Carry Forward (Approps)	756	0	0	0
Total Disposition of Resources	<u>\$ 1,116,377</u>	<u>\$ 860,756</u>	<u>\$ 0</u>	<u>\$ 0</u>